附件3

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| 年老旧小区改造计划表 | | | | | | | | | | | | |
| 实施主体： 联系人： 联系电话： | | | | | | | | | | | | |
| 序号 | 小区  名称 | 改造内容 | 开工时间 | 竣工时间 | 改造资金总额（元） | | | | | | | |
|  |  |  |  |  | 中央补助资金 | | 省支持资金 | 地方配套资金 | 单位投资 | 社会资金 | 其它资金 | 居民出资 |
|  |  |  |  |  | 财政专项补助 | 发改预算投资 |  |  |  |  |  |  |
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| 填表说明：中央补助资金包括发改委预算内资金和财政专项补助资金。 | | | | | | | | | | | | |